

Hubballi-Dharwad Smart City Limited, Hubballi

Smart City Project Status as on 22.01.2020

A-SMART CITY FUNDED PROJECTS (In Crores)				
Sl. No	Description	No of projects	Cost	Remarks
1	Total No of Projects	56	1000 Cr	(930 Cr for project and 70 Cr for A&OE)
2	Total No of Projects Completed	09	10.522 Cr	
3	Total No of Ongoing Projects	30	382.293 Cr	
4	Total No of Projects Tendered	10	233.42Cr	
5	Total No of Projects under DPR Stage	03	150 Cr	
6	Total No of Projects under Concept Stage	04	159 Cr	
PROJECTS UNDER PPP (In Crores)				
1	Total No of Projects	03	116.51 Cr	
2	Total No of Projects Completed	-	-	
3	Total No of Ongoing Projects	01	50 Cr	(10 Cr SCM Funded)
4	Total No of Projects Tendered	02	66.51 Cr	
CONVERGENCE PROJECTS (In Crores)				
1	Total No of Projects	12	545 Cr	
2	Total No of Projects Completed	06	363.75 Cr	
3	Total No of Ongoing Projects	06	181.25 Cr	
4	Total No of Projects Under DPR Stage	0	0 Cr	
TOTAL SCM+PPP+CONVERGENCE PROJCTETS (In Crores)				
1	Total No of Projects	67	1662.08	
2	Total No of Projects Completed	15	374.272 Cr	
3	Total No of Ongoing Projects	37	613.543 Cr	
4	Total No of Projects Tendered	11	300.08 Cr	
5	Total No of Projects under DPR Stage	04	151 Cr	
6	Total No of Projects under Concept Stage	04	159 Cr	

FINANCIAL STATUS (Amount in Crores)					
Sl. No	Particulars'	Gol	GoK	Total Amount	Remarks
1	Total Fund Allocation	500 Cr	500 Cr	1000 Cr	-
2	Total Fund Received	196 Cr	190 Cr	386 Cr	-

TOTAL EXPENDITURE				
Sl. No	Particulars	Cumulative Expenditure up to End or 31.03.2019	Expenditure up to end of 31-12-2019	Remarks
1	Project Expenditure	4.30 Cr	53.27 Cr.	UC Submitted to Gol on 31-12-2019 Rs. 69.56 Cr Rs.2.39 Cr UC to be Submitted to Gol
2	PWC PMC Payment	5.26 Cr	8.29 Cr	
3	A&OE Expenditure	6.39 Cr	8.00 Cr	
	Total Expenditure	15.95 Cr	69.56 Cr	

Sd/-
Special Officer,
Hubballi-Dharwad Smart City Limited,
Hubballi